				204	0/40			
1	Budget	April	May	201 June	5/19 July	August	September	Year to date
R thousand	estimate	7.0		04.10	ou.,	August	осрасные	rour to date
Taxes on income and profits	772,991,359	41,574,107	42,793,121	93,122,186	39,100,159	68,696,355	61,269,501	346,555,429
Personal income tax	505,844,638	37,778,847	37,456,534	36,934,451	34,800,648	47,487,163	36,800,889	231,258,532
Provisional tax, assessment payments and penalties	49,250,435	855,079	1,025,807	997,658	1,099,126	13,818,566	2,111,167	19,907,403
Employees tax	488,679,783 (4,687,886)	38,459,214 (345,860)	37,589,670 (111,565)	36,856,870 (282,474)	38,651,443 (252,771)	37,907,753 (276,483)	39,043,758 (363,793)	228,508,707 (1,632,946)
ETI credit - Refunds granted against PAYE payment ETI credit - Refunds	(190,515)	(8,453)	(57,781)	(17,123)	(28,245)	(39,754)	(387,460)	(538,817)
PIT Refunds	(27,207,178)	(1,181,133)	(989,597)	(620,480)	(4,668,905)	(3,922,918)	(3,602,783)	(14,985,816)
Tax on corporate income	(=:,==:,)	(1,121,121)	(,)	(,,	(1,000,000)	(=,===,= :=)	(-,,)	(,,
Corporate income tax	231,218,699	1,032,314	1,006,435	53,902,667	1,758,323	19,291,546	22,530,903	99,522,188
Secondary tax on companies	-	(565)	9,250	2,017	7,134	2,782	4,026	24,643
Withholding tax on dividends	30,828,968	2,463,985	4,048,998	1,566,161	2,022,246	1,607,760	1,358,504	13,067,653
Withholding tax on Interest	640,367	91,262	35,064	20,204	43,911	39,277	36,212	265,930
Other								
Interest on overdue income tax	4,413,842	208,255	236,705	696,773	467,845	267,816	538,952	2,416,346
Small business tax amnesty Taxes on payroll and workforce	44,844 16,929,383	1,343,780	135 1,223,166	(86) 1,484,047	52 1,369,887	12 1,428,817	16 1,422,330	137 8,272,027
Skills development levy	16,929,383	1,343,780	1,223,166	1,484,047	1,369,887	1,428,817	1,422,330	8,272,027
Taxes on property	17,310,665	1,319,111	1,281,281	1,365,189	1,207,981	1,194,701	1,193,817	7,562,080
Estate, inheritance and gift taxes	,,	,,,,,,,,,,	.,,	1,222,122	1,221,221	,,,,,,,	.,,	.,,
Donations tax	415,821	45,939	35,110	47,827	19,651	44,491	34,526	227,545
Estate duty	2,723,485	118,487	193,279	175,923	130,585	133,474	105,627	857,376
Taxes on financial and capital transactions								
Securities transfer tax	5,824,644	546,988	355,530	504,696	447,332	378,109	493,907	2,726,562
Transfer duties	8,346,714	607,697	697,361	636,743	610,412	638,627	559,757	3,750,597
Taxes on goods and services Value-added tax	484,825,979 348,109,658	33,609,795 21,358,371	35,714,850 26,355,819	37,674,542 27,920,423	39,946,565 28,092,401	38,751,262 28,616,319	40,619,726 29,478,943	226,316,740 161,822,276
Domestic VAT 6)	378,555,743	29,818,094	30,958,221	29,239,554	31,682,134	31,013,424	32,148,098	184,859,525
Import VAT 6)	169,552,642	4,206,155	12,819,015	13,727,090	14,194,902	15,255,896	15,160,733	75,363,792
Refunds	(199,998,727)	(12,665,878)	(17,421,417)	(15,046,221)	(17,784,635)	(17,653,002)	(17,829,888)	(98,401,040)
Turnover tax for small businesses	44,844	59	467	246	228	8,287	676	9,962
Specific excise duties								
Beer	14,576,413	582,324	1,096,472	1,041,957	1,020,447	1,029,711	1,060,519	5,831,431
Sorghum beer and sorghum flour	4,356	314	231	298	382	176	393	1,794
Wine and other fermented beverages	4,086,375	290,891	289,959	327,544	340,134	18,187	456,103	1,722,819
Spirits	7,038,143	671,545	615,714	583,540	845,018	301,425	350,611	3,367,854
Cigarettes and cigarette tobacco Pipe tobacco and cigars	11,915,298 494,930	2,678,687 72,850	219,298 24,750	299,642 18,312	552,499 21,364	700,556 66,832	990,592 8,731	5,441,274 212,839
Petroleum products 1)	872,433	63,819	74,810	67,504	60,075	66,797	77,017	410,021
Revenue from neighbouring countries 2)	1,664,245	36,745	74,010	07,304	423,081	00,737	77,017	459,826
Ad valorem excise duties	4,187,786	1,033,380	8,012	(1)	987,494	48,963	2,809	2,080,657
Health promotion levy	1,684,758	-	193,887	352,331	233,110	231,498	273,823	1,284,649
General fuel levy	77,508,550	5,781,181	5,954,968	6,066,068	6,221,955	6,649,090	6,922,382	37,595,644
Taxes on use of goods and on permission to use goods or perform activities								
Air departure tax	1,154,290	95,720	93,717	77,231	85,981	85,423	91,566	529,638
Plastic bag levy	363,419	624	720	69,816	458	316	67,508	139,441
Electricity levy	8,621,086	714,972	662,490	735,605	729,523	753,802	729,178	4,325,571
Incandescent light bulb levy	90,585	13,639	3,605	2,786	1,524	1,531	2,286	25,371
CO ₂ tax - motor vehicle emissions Tyre levy	1,575,207 601.302	139,194 75,480	67,645 51,544	63,676 47,513	226,045 100,289	75,497 48,712	61,186 41,164	633,242 364,701
International Oil Pollution Compensation Fund	3,063	73,400	31,044	47,515	4,454	1,027	41,104	5,481
Other	0,000	-	-	-	7,707	1,021	_	3,401
Universal Service Fund	229,236	-	742	50	103	47,112	4,241	52,248
Taxes on international trade and transactions	54,050,073	1,679,203	3,990,859	4,086,855	5,012,955	4,474,428	4,814,912	24,059,212
Import duties								
Customs duties	46,281,155	1,514,360	3,595,616	3,526,302	4,450,853	4,017,776	4,192,849	21,297,756
Specific excise duties on imports	6,319,664	95,903	343,254	473,237	445,927	447,706	522,987	2,329,014
Imports on health promotion levy	245,242	1,742	3,912	5,467	3,217	4,940	3,844	23,122
Other	4 400 077	04 004	47.704	04.005	440.540	2.072	74.000	200.005
Miscellaneous customs and excise receipts Diamond export duties	1,103,377 100,634	61,891 5,307	47,764 313	81,825 24	112,542 415	3,973 33	74,809 20,422	382,805 26,515
Other taxes	(443)	5,567			0	0	20,422	20,010
Stamp duties and fees	(443)	-			0	ŏ		Ö
State miscellaneous revenue 3)	(1,142,473)	(234)	263	(7,987)	(34)	(165)	(719)	(8,876)
Total tax revenue (gross)	1,344,964,542	79,525,762	85,003,540	137,724,832	86,637,513	114,545,398	109,319,568	612,756,612
Total tax revenue (gross) Less: SACU payments 4)	1,344,964,542 (48,288,636)	79,525,762 (12,072,159)	85,003,540 -	137,724,832		114,545,398		612,756,612 (24,144,318)
Less: SACU payments 4) Total tax revenue (net of SACU payments)	(48,288,636) 1,296,675,906	(12,072,159) 67,453,603	85,003,540	137,724,832	86,637,513 (12,072,159) 74,565,354	114,545,398	109,319,568 - 109,319,568	(24,144,318) 588,612,294
Less: SACU payments	(48,288,636)	(12,072,159)			86,637,513 (12,072,159)	-	109,319,568	(24,144,318)
Less: SACU payments 4) Total tax revenue (net of SACU payments) Departmental revenue 8) Sales of goods and services other than capital assets	(48,288,636) 1,296,675,906 24,470,211	(12,072,159) 67,453,603 1,772,060	85,003,540 1,020,403	137,724,832 4,882,217	86,637,513 (12,072,159) 74,565,354 1,175,799	114,545,398 1,138,743	109,319,568 109,319,568 1,994,018	(24,144,318) 588,612,294 11,983,239
Less: SACU payments 4) Total tax revenue (net of SACU payments) Departmental revenue 8) Sales of goods and services other than capital assets Sales by market establishments	(48,288,636) 1,296,675,906 24,470,211 63,834	(12,072,159) 67,453,603 1,772,060 4,019	85,003,540 1,020,403 3,869	137,724,832 4,882,217 4,052	86,637,513 (12,072,159) 74,565,354 1,175,799 4,133	114,545,398 1,138,743 4,202	109,319,568 	(24,144,318) 588,612,294 11,983,239 24,363
Less: SACU payments 4) Total tax revenue (net of SACU payments) Departmental revenue 8) Sales of goods and services other than capital assets	(48,288,636) 1,296,675,906 24,470,211 63,834 5,400	(12,072,159) 67,453,603 1,772,060 4,019 30	85,003,540 1,020,403 3,869 343	137,724,832 4,882,217 4,052 12	86,637,513 (12,072,159) 74,565,354 1,175,799 4,133 507	114,545,398 1,138,743 4,202 566	109,319,568 - 109,319,568 1,994,018 4,089 109	(24,144,318) 588,612,294 11,983,239 24,363 1,565
Less: SACU payments 4) Total tax revenue (net of SACU payments) Departmental revenue 8 Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts	(48,288,636) 1,296,675,906 24,470,211 63,834	(12,072,159) 67,453,603 1,772,060 4,019	85,003,540 1,020,403 3,869	137,724,832 4,882,217 4,052	86,637,513 (12,072,159) 74,565,354 1,175,799 4,133	114,545,398 1,138,743 4,202	109,319,568 	(24,144,318) 588,612,294 11,983,239 24,363
Less: SACU payments 4, Total tax revenue (net of SACU payments) Departmental revenue 8 Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees	(48,288,636) 1,296,675,906 24,470,211 63,834 5,400 1,368,370 850,725 10,418	(12,072,159) 67,453,603 1,772,060 4,019 30 17,960 60,387 (465)	85,003,540 1,020,403 3,869 343 28,032	137,724,832 4,882,217 4,052 12 19,418 69,276 540	86,637,513 (12,072,159) 74,565,354 1,175,799 4,133 507 20,223 184,119 1,653	114,545,398 1,138,743 4,202 566 20,087 63,054 795	109,319,568 	(24,144,318) 588,612,294 11,983,239 24,363 1,565 125,751 504,303 5,503
Less: SACU payments 4) Total tax revenue (net of SACU payments) Departmental revenue 5 Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales	(48,288,636) 1,296,675,906 24,470,211 63,834 5,400 1,368,370 850,725 10,418 571,161	(12,072,159) 67,453,603 1,772,060 4,019 30 17,960 60,387 (465) 1,197	85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16	137,724,832 4,882,217 4,052 12 19,418 69,276 540 769	86,637,513 (12,072,159) 74,563,354 1,175,799 4,133 507 20,223 184,119 1,653 362	114,545,398 1,138,743 4,202 566 20,087 63,054 795 97,549	109,319,568 109,319,568 1,994,018 4,089 109 20,031 67,020 1,896 32,288	(24,144,318) 588,612,294 11,983,239 24,363 1,565 125,751 504,303 5,503 132,180
Less: SACU payments 4) Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits	(48,288,636) 1,296,675,906 24,470,211 63,834 5,400 1,368,370 850,725 10,418	(12,072,159) 67,453,603 1,772,060 4,019 30 17,960 60,387 (465)	85,003,540 1,020,403 3,869 343 28,032 60,446 1,085	137,724,832 4,882,217 4,052 12 19,418 69,276 540	86,637,513 (12,072,159) 74,565,354 1,175,799 4,133 507 20,223 184,119 1,653	114,545,398 1,138,743 4,202 566 20,087 63,054 795	109,319,568 	(24,144,318) 588,612,294 11,983,239 24,363 1,565 125,751 504,303 5,503
Less: SACU payments 4) Total tax revenue (net of SACU payments) Departmental revenue (set of SACU payments) Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land	(48,288,636) 1,296,675,906 24,470,211 63,834 5,400 1,368,370 850,725 10,418 571,161 610,725	(12,072,159) 67,453,603 1,772,060 4,019 30 17,960 60,387 (465) 1,197 44,210	85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652	137,724,832 4,882,217 4,052 12 19,418 69,276 540 769 23,285	86,637,513 (12,072,159) 74,565,354 1,175,799 4,133 507 20,223 184,119 1,653 362 117,197	114,545,398 1,138,743 4,202 566 20,087 63,054 795 97,549 17,773	109,319,568 109,319,568 1,994,018 4,089 109 20,031 67,020 1,896 32,288 18,799	(24,144,318) 588,612,294 11,983,239 24,363 1,565 125,751 504,303 5,503 132,180 248,914
Less: SACU payments 4) Total tax revenue (net of SACU payments) Departmental revenue 8 Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest	(48,288,636) 1,296,675,906 24,470,211 63,834 5,400 1,368,370 850,725 10,418 571,161 610,725 3,490,316	(12,072,159) 67,453,603 1,772,060 4,019 30 17,960 60,387 (465) 1,197	85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16	137,724,832 4,882,217 4,052 12 19,418 69,276 540 769 23,285	86,637,513 (12,072,159) 74,563,354 1,175,799 4,133 507 20,223 184,119 1,653 362	114,545,398 1,138,743 4,202 566 20,087 63,054 795 97,549	109,319,568 109,319,568 1,994,018 4,089 109 20,031 67,020 1,896 32,288	(24,144,318) 588,612,294 11,983,239 24,363 1,565 125,751 504,303 5,503 132,180 248,914 1,336,886
Less: SACU payments 4, Total tax revenue (net of SACU payments) Departmental revenue (and to SACU payments) Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends	(48,288,639) 1,296,675,906 24,470,211 63,834 5,400 1,368,370 850,725 10,418 571,161 610,725 3,490,316 1,062,695	(12,072,159) 67,453,603 1,772,060 4,019 30 17,960 60,387 (465) 1,197 44,210	85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652 234,256	137,724,832 4,882,217 4,052 12 19,418 69,276 540 769 23,285 185,612 490,677	86,637,513 (12,072,159) 74,565,354 1,175,799 4,133 507 20,223 184,119 1,653 3662 117,197	114,545,398 1,138,743 4,202 566 20,087 63,054 795 97,549 17,773 281,392	109,319,568 109,319,568 1,994,018 4,089 109 20,031 67,020 1,896 32,288 18,799	(24,144,318) 588,612,294 11,983,239 24,363 1,565 125,751 504,303 5,503 132,180 248,914
Less: SACU payments 4) Total tax revenue (net of SACU payments) Departmental revenue 8) Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land	(48,288,636) 1,296,675,906 24,470,211 63,834 5,400 1,368,370 850,725 10,418 571,161 610,725 3,490,316	(12,072,159) 67,453,603 1,772,060 4,019 30 17,960 60,387 (465) 1,197 44,210	85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652	137,724,832 4,882,217 4,052 12 19,418 69,276 540 769 23,285	86,637,513 (12,072,159) 74,565,354 1,175,799 4,133 507 20,223 184,119 1,653 362 117,197	114,545,398 1,138,743 4,202 566 20,087 63,054 795 97,549 17,773	109,319,568 109,319,568 1,994,018 4,089 109 20,031 67,020 1,896 32,288 18,799	(24,144,318) 588,612,294 11,983,239 24,363 1,565 125,751 504,303 5,503 132,180 248,914
Less: SACU payments 4, Total tax revenue (net of SACU payments) Departmental revenue (1	(48,288,636) 1,296,675,906 24,470,211 63,834 5,400 1,368,370 880,725 10,418 571,161 610,725 3,490,316 1,062,695 6,225,759	(12.072.159) 67.453,603 1,772,060 4,019 30 17.960 60.387 (465) 1,197 44,210 321,040	85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652 234,256	137,724,832 4,882,217 4,052 12 19,418 69,276 540 769 23,285 185,612 490,677 3,348,890	86,637,513 (12,072,159) 74,555,354 1,175,799 4,133 507 20,223 184,119 1,653 3622 117,197 185,436	114,545,398 1,138,743 4,202 686 20,087 63,054 795 97,549 17,773 281,392	109,319,568 109,319,568 1,994,018 4,089 109 20,031 67,020 1,896 32,288 18,799 129,150	(24.144,318) 588,612,294 11,983,239 24,363 1,565 125,751 504,303 5,503 132,180 248,914 1,336,886 490,677 3,917,569
Less: SACU payments 4) Total tax revenue (net of SACU payments) Departmental revenue 8) Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land	(48,288,639) 1,296,675,906 24,470,211 63,834 5,400 1,368,370 850,725 10,418 571,161 610,725 3,490,316 1,062,695	(12,072,159) 67,453,603 1,772,060 4,019 30 17,960 60,387 (465) 1,197 44,210	85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652 234,256	137,724,832 4,882,217 4,052 12 19,418 69,276 540 769 23,285 185,612 490,677	86,637,513 (12,072,159) 74,565,354 1,175,799 4,133 507 20,223 184,119 1,653 3662 117,197	114,545,398 1,138,743 4,202 566 20,087 63,054 795 97,549 17,773 281,392	109,319,568 109,319,568 1,994,018 4,089 109 20,031 67,020 1,896 32,288 18,799	(24,144,318) 588,612,294 11,983,239 24,363 1,565 125,751 504,303 5,503 132,180 248,914
Less: SACU payments 4) Total tax revenue (net of SACU payments) Departmental revenue (set of SACU payments) Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities	(48,288,638) 1,296,675,906 24,470,211 63,834 5,400 1,388,377 850,725 10,418 571,161 610,725 3,490,316 1,062,695 8,225,759 8,779,900 130,682 8,080,1682	(12.072.159) 67.453.603 1,772.060 4.019 30 17.960 60.387 (465) 1.197 44.210 321.040 	\$5,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,530 643,886	137,724,832 4,882,217 4,052 12 19,418 69,276 540 769 23,285 185,612 490,677 3,348,890 3,344,429 1,498 73,187	86,637,513 (12,072,159) 74,565,354 1,175,799 4,133 72,0223 184,119 1,653 3,622 117,197 185,436 3,7,711 36,005 16,444 608,014	114,545,388 1,138,743 4,202 566 20,087 63,054 775 97,549 17,773 281,392 201,921 200,868 16,391 435,015	109,319,568 109,319,568 1,994,018 4,089 109 20,031 67,020 1,896 32,288 18,799 129,150 - 291,054 289,228 17,663 14,11,191	(24.144.318) 588.612.294 11,983.239 24.363 1.565 12.751 504.303 152.180 248.914 1.336.886 4.90.677 3.917.569
Less: SACU payments 4, Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities NIPS Receipts 5)	(48,288,638) 1,296,679,679 24,470,211 63,834 5,400 1,368,3770 850,725 10,418 571,161 610,725 3,490,316 1,062,695 6,225,759 8,779,900 130,682 8,080,126 6,185,080,126	(12.072.159) 67.435.03 1,772.060 4,019 30 17.960 60.387 (465) 1,197 44,210 24,805 23,573 2,435 1,296,444 1,212.644	85,003,540 1,020,403 3,869 943 3,28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,630 643,886 509,420	137,724,832 4,882,217 4,882,217 4,052 19,418 69,276 540 769 23,285 185,612 490,677 3,348,080 3,344,429 1,498 738,187 696,529	86,637,513 (12,072,159) 74,955,354 1,175,799 4,133 507 20,223 184,119 1,653 3622 117,197 185,436 37,711 36,005 16,444 608,014 561,244	114,545,398 1,138,743 4,202 556 20,087 63,054 795 97,549 17,773 281,392 201,921 200,868 16,391 435,015	109,319,568 109,319,568 1,994,018 4,089 109 20,031 67,020 1,896 32,288 18,799 129,150 - 291,054 141,1919 1,374,695	(24.144,318) 588,612,294 11,983,239 24,363 1,565 125,751 504,303 5,503 132,180 248,914 1,336,886 490,677 3,917,569 3,902,527 62,061 5,133,466 4,697,33
Less: SACU payments 4, Total tax revenue (net of SACU payments) Departmental revenue (and to SACU payments) Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities NIFF Receipts Total national government revenue	(48,288,638) 1,296,675,906 24,470,211 63,834 5,400 1,388,377 850,725 10,418 571,161 610,725 3,490,316 1,062,695 8,225,759 8,779,900 130,682 8,080,1682	(12.072.159) 67.435.03 1,772.060 4,019 30 17.960 60.387 (465) 1,197 44,210 321,040 24,805 2,435 1,296,444 1,212.264	\$5,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,530 643,886	137,724,832 4,882,217 4,052 12 19,418 69,276 540 769 23,285 185,612 490,677 3,348,890 3,344,429 1,498 73,187	86,637,513 (12,072,159) 74,565,354 1,175,799 4,133 72,0223 184,119 1,653 3,622 117,197 185,436 3,7,711 36,005 16,444 608,014	114,545,388 1,138,743 4,202 566 20,087 63,054 775 97,549 17,773 281,392 201,921 200,868 16,391 435,015	109,319,568 109,319,568 1,994,018 4,089 109 20,031 67,020 1,896 32,288 18,799 129,150 - 291,054 289,228 17,663 14,11,191	(24.144,318) 588,612,294 11,993,239 24,363 1,565 125,751 504,303 152,180 248,914 1,336,886 490,677 3,917,569 3,902,527 62,061 5,133,466
Less: SACU payments 4) Total tax revenue (net of SACU payments) Departmental revenue (st of SACU payments) Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities NRF Receipts Total national government revenue Source on Table 4	(48,288,636) 1,296,675,906 24,470,211 63,834 5,400 1,388,370 850,725 10,418 571,1611 610,725 3,490,316 1,062,695 8,225,759 8,779,900 130,682 8,080,126 6,185,000 1,321,146,117	(12.072.159) 67,453,603 1,772,060 4,019 30 17,960 60,387 (465) 1,197 44,210 321,040 24,805 23,573 2,435 1,296,444 1,212,267 69,225,663	85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652 234,256 - 13,189 8,424 7,630 643,886 599,420	137,724,832 4,862,217 4,052 12 19,418 69,276 540 769 23,285 185,612 490,677 3,348,890 3,344,429 1,498 738,187 696,529	86,637,513 (12,072,159) 74,565,354 1,175,799 4,133 507 20,223 184,119 1,653 362 117,197 185,436 37,711 36,005 16,444 600,014 601,244 75,741,153	114,545,398 1,138,743 4,202 656 20,087 63,054 795 97,549 17,773 281,392 201,921 200,668 16,391 435,015 343,237 115,684,141	109,319,568 1,994,018 4,089 109 20,031 67,020 1,896 32,288 18,799 129,150 - 291,054 289,228 17,663 1,411,919 13,374,695 111,313,586	(24.144,318) 588,612,294 11,983,239 24,363 1,565 125,751 504,303 5,503 132,180 248,914 1,336,886 490,677 3,917,569 3,902,527 62,061 5,133,466 4,697,392 600,595,533
Less: SACU payments 4, Total tax revenue (net of SACU payments) Departmental revenue (and to SACU payments) Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities WHF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue	(48,288,638) 1,296,679,679 24,470,211 63,834 5,400 1,368,3770 850,725 10,418 571,161 610,725 3,490,316 1,062,695 6,225,759 8,779,900 130,682 8,080,126 6,185,080,126	(12.072.159) 67.453.603 1,772.060 4.019 30 17.790 60.387 (465) 1,197 44.210 321.040 24.805 23.573 2.435 1,296.444 1,212.287 69.225.663	85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,630 643,886 509,420 66,023,942	137,724,832 4,882,217 4,882,217 4,052 12 19,418 69,276 540 769 23,285 185,612 490,677 3,344,890 3,344,429 142,607,048	86,637,513 (12,072,159) 74,565,354 1,175,799 4,133 507 20,223 184,119 1,653 362 117,197 185,436 37,711 36,005 16,444 608,014 561,444 75,744,153	114,545,398 1,138,743 4,202 556 20,087 63,054 97,549 117,773 281,392 201,921 200,688 16,391 435,015 343,237 115,684,141	109,319,568 109,319,568 1,994,018 4,089 109 20,031 67,020 1,996 32,288 18,799 129,150 291,054 289,228 17,663 1,411,919 1,374,895 111,313,586	(24.144,318) 588,612,294 11,963,239 24,363 1,565 125,761 504,303 132,180 248,914 1,336,886 490,677 3,917,569 3,902,527 6,007,334,466 4,697,332 600,595,533
Less: SACU payments 4) Total tax revenue (net of SACU payments) Departmental revenue (net of SACU payments) Sales of goods and services other than capital assets Sales by marke establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities NIF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF	(48,288,636) 1,296,675,906 24,470,211 63,834 5,400 1,388,370 850,725 10,418 571,1611 610,725 3,490,316 1,062,695 8,225,759 8,779,900 130,682 8,080,126 6,185,000 1,321,146,117	(12.072,159) 67,453,603 1,772,060 4,019 30 17,960 60,387 (465) 1,197 44,210 321,040 -24,805 23,573 2,435 1,212,267 69,225,663 69,225,663 461,311	\$5,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,630 643,866 509,420 86,023,942	137,724,832 4,882,217 4,052 12 19,418 69,276 540 769 23,285 185,612 490,677 3,348,890 3,344,429 1,498 738,187 696,529 142,607,048 14,007,048	86,637,513 (12,072,159) 74,565,354 1,175,799 4,133 507 20,223 184,119 1,653 1,653 1,653 1,653 1,711 185,436 1,711 185,436 1,711 185,436 1,711 185,436 1,711 185,436 1,711 185,436 1,711 185,436 185,43	114,545,398 1,138,743 4,202 566 20,087 63,054 795 97,649 17,773 281,392 201,921 200,868 16,391 435,015 343,237 115,684,141 115,684,141	109,319,568 1,994,018 4,089 109 20,031 67,020 1,896 32,288 18,799 129,150 291,054 289,228 17,663 14,1191 1,374,695 111,313,586	(24.144,318) 588,612,294 11,983,239 24,363 1,565 125,751 504,303 152,180 248,914 1,368,86 4,90,677 3,917,569 3,902,527 62,061 5,133,466 4,697,392 600,595,533
Less: SACU payments 4, Total tax revenue (net of SACU payments) Departmental revenue (net of SACU payments) Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land interest Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities NFF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF Departmental revenue received	(48,288,636) 1,296,675,906 24,470,211 63,834 5,400 1,388,370 850,725 10,418 571,1611 610,725 3,490,316 1,062,695 8,225,759 8,779,900 130,682 8,080,126 6,185,000 1,321,146,117	(12.072.159) 67.453.603 1,772.060 4,019 30 17.960 60.387 (465) 1,197 44,210 321,040 - 24,805 23.573 2,435 1,296,444 1,212.267 69,225,663 461,311 (508,203)	85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,630 643,886 599,420 86,023,942	137,724,832 4,882,217 4,882,217 4,052 12 19,418 69,276 540 769 23,285 185,612 490,677 3,348,890 3,344,429 1,498 738,187 696,529 142,607,048 142,607,048	86,637,513 (12,072,159) 74,565,354 1,175,799 4,133 507 20,223 184,119 1,653 362 117,197 185,436 37,711 36,005 16,444 608,014 561,244 75,741,153 75,741,153	114,545,398 1,138,743 4,202 566 20,087 63,054 795 97,549 17,773 281,392 201,921 200,868 16,391 435,015 343,237 115,684,141 41,398 (594,638)	109,319,568 109,319,568 1,994,018 4,089 109 20,031 67,020 1,996 32,288 18,799 129,150 291,054 289,228 17,663 1,411,919 1,374,695 111,313,586 111,313,586 110,148 (30,095)	(24.144.318) 588.612.294 11,983,239 24,363 1,565 125,761 504,303 1,503 132,180 248,914 1,336,886 490,677 3,917,569 3,902,527 62,061 5,133,466 4,697,392 600,595,533 1,044,262 (3,383,320)
Less: SACU payments 4) Total tax revenue (net of SACU payments) Departmental revenue (net of SACU payments) Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities NFF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue collected Departmental revenue collected Departmental revenue collected	(48,288,636) 1,296,675,906 24,470,211 63,834 5,400 1,388,370 850,725 10,418 571,1611 610,725 3,490,316 1,062,695 8,225,759 8,779,900 130,682 8,080,126 6,185,000 1,321,146,117	(12.072,159) 67,453,603 1,772,060 4,019 30 17,960 60,387 (465) 1,197 44,210 321,040 -24,805 23,573 2,435 1,212,267 69,225,663 69,225,663 461,311	\$5,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,630 643,866 509,420 86,023,942	137,724,832 4,882,217 4,052 12 19,418 69,276 540 769 23,285 185,612 490,677 3,348,890 3,344,429 1,498 738,187 696,529 142,607,048 (1,001,222) (841,259) (159,963)	86,537,513 (12,072,159) 74,565,354 1,175,799 4,133 507 20,223 184,119 1,653 36,22 117,197 185,436 37,711 36,005 16,444 608,014 561,244 75,741,153 75,741,153 75,44,650 (578,550)	114,545,338 1,138,743 4,202 566 20,087 63,054 97,549 17,773 281,392 201,921 200,868 16,391 435,015 343,237 115,684,141 41,398 (594,638) (594,638)	109,319,568 1,994,018 4,089 109 20,031 67,020 1,896 32,288 18,799 129,150 291,054 289,228 17,663 1,411,919 1,374,695 111,313,586 101,148 (30,095) 440,243	(24.144,318) 588,612,294 11,983,239 24,363 1,565 125,751 504,303 152,180 248,914 1,336,886 4,996,777 3,917,569 3,902,527 62,061 5,133,466 4,697,392 600,595,533 1,064,252 (3,383,320) 4,447,584
Less: SACU payments 4, Total tax revenue (net of SACU payments) Departmental revenue (net of SACU payments) Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land interest Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities NFF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF Departmental revenue received	(48,288,636) 1,296,675,906 24,470,211 63,834 5,400 1,388,370 850,725 10,418 571,1611 610,725 3,490,316 1,062,695 8,225,759 8,779,900 130,682 8,080,126 6,185,000 1,321,146,117	(12.072.159) 67.453.603 1,772.060 4,019 30 17.960 60.387 (465) 1,197 44,210 321,040 - 24,805 23.573 2,435 1,296,444 1,212.267 69,225,663 461,311 (508,203)	85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,630 643,886 599,420 86,023,942	137,724,832 4,882,217 4,882,217 4,052 12 19,418 69,276 540 769 23,285 185,612 490,677 3,348,890 3,344,429 1,498 738,187 696,529 142,607,048 142,607,048	86,637,513 (12,072,159) 74,565,334 1,175,799 4,133 507 20,223 184,119 1,653 3622 117,197 185,436 37,711 36,005 16,444 608,014 561,244 75,741,153 75,741,153 75,741,153 375,680 (578,550) 1,333,230 33,5394	114,545,398 1,138,743 4,202 556 20,087 63,054 795 97,549 17,773 281,392 201,921 200,868 16,391 435,015 343,237 115,684,141 41,988 (594,638) 536,036 636,036 636,036	109,319,568 109,319,568 1,994,018 4,089 109 20,031 67,020 1,996 32,288 18,799 129,150 291,054 289,228 17,663 1,411,919 1,374,695 111,313,586 111,313,586 110,148 (30,095)	(24.144.318) 588.612.29 11.983.239 24.363 1.565 125,751 504.303 152.180 248.914 1.336.886 4.90.677 3.917.569 3.902.527 62.061 5.133.466 4.697.392 600.595.533 1.044.222 (3.383.320) 4.447.572
Less: SACU payments 4, Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities NFF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received but NRF Obter revenue received by the NRF 7)	(48,288,636) 1,296,675,906 24,470,211 63,834 5,400 1,388,370 850,725 10,418 571,1611 610,725 3,490,316 1,062,695 8,225,759 8,779,900 130,682 8,080,126 6,185,000 1,321,146,117	(12.072.159) 67.453.603 1,772.060 4,019 30 17.960 60.387 (465) 1,197 44,210 321,040 - 24,805 23.573 2,435 1,296,444 1,212.267 69,225,663 461,311 (508,203)	85,003,540 1,020,403 3,869 943 3,28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,630 643,886 509,420 86,023,942 86,023,942 (502,558) 1,200,495	137,724,832 4,882,217 4,882,217 4,052 12,19,418 69,276 540 769 23,285 185,612 490,677 3,344,890 3,344,499 1,498 738,187 696,529 142,607,048 (1,001,222) (841,259) (159,953) 611,057	86,537,513 (12,072,159) 74,565,354 1,175,799 4,133 507 20,223 184,119 1,653 36,22 117,197 185,436 37,711 36,005 16,444 608,014 561,244 75,741,153 75,741,153 75,44,650 (578,550)	114,545,338 1,138,743 4,202 566 20,087 63,054 97,549 17,773 281,392 201,921 200,868 16,391 435,015 343,237 115,684,141 41,398 (594,638) (594,638)	109,319,568 109,319,568 1,994,018 4,089 109 20,031 67,020 1,896 32,288 18,799 129,150 - 291,054 289,228 17,663 1,411,919 111,313,586 111,313,586 111,313,586 110,148 (30,095) 440,243 22,784	(24.144,318) 588,612,294 11,983,239 24,363 1,565 125,751 504,303 152,180 248,914 1,336,886 4,90,677 3,917,569 3,902,527 62,061 6,163,346 64,697,392 600,595,533 1,064,252 (3,383,320) 4,447,572
Less: SACU payments 4, Total tax revenue (net of SACU payments) Departmental revenue (and to SACU payments) Departmental revenue (and to SACU payments) Sales of goods and services other than capital assets Sales of pranket establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF Departmental revenue received by the NRF (ICASA)	(48,288,636) 1,296,675,906 24,470,211 63,834 5,400 1,388,370 850,725 10,418 571,1611 610,725 3,490,316 1,062,695 8,225,759 8,779,900 130,682 8,080,126 6,185,000 1,321,146,117	(12.072.159) 67.453.603 1,772.060 4,019 30 17.960 60.387 (465) 1,197 44,210 321,040 - 24,805 23.573 2,435 1,296,444 1,212.267 69,225,663 461,311 (508,203)	85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,630 643,886 509,420 86,023,942 86,023,942 86,023,942	137,724,832 4,882,217 4,052 12 19,418 69,276 64 69,276 50 185,612 490,677 3,348,890 3,344,429 1,498 739,167 696,529 142,607,048 (1,001,222) (841,259) (159,963) 611,057 610,653	86,537,513 (12,072,513) 74,585,354 1,175,799 4,133 507 20,223 184,119 1,653 36,22 117,197 185,436 37,711 36,005 16,444 608,014 561,244 75,741,153 754,680 (578,550) 1,333,230 35,594 34,855	114,545,398 1,138,743 4,202 556 20,087 63,054 795 97,549 17,773 281,392 201,921 200,868 16,391 435,015 343,237 115,684,141 41,988 (594,638) 536,036 636,036 636,036	109,319,568 1,994,018 4,089 109 20,031 1,896 32,288 18,799 129,150 291,054 269,228 17,663 1,411,919 1,374,695 111,313,586 110,148 (330,095) 440,243 22,784	(24,144,318) 588,612,294 51,963,239 24,363 1,565 125,751 504,303 5,503 132,180 249,914 1,336,886 4,90,677 3,917,569 3,902,527 62,061 5,133,466 4,697,392 600,595,533 1,064,252 (3,383,320) (3,383,320) 4,447,572 882,350 880,810
Less: SACU payments 4) Total tax revenue (net of SACU payments) Departmental revenue (net of SACU payments) Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities NIF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received by the NRF Departmental revenue received by the NRF Other revenue received by the NRF Other revenue received by the NRF Other revenue received by the NRF Other revenue received by the NRF Other revenue received by the NRF Other revenue received by the NRF Other revenue received by the NRF Other revenue received by the NRF Other revenue received by the NRF Other revenue received by the NRF Other revenue received on behalf of the Provincial Authorities	(48,288,636) 1,296,675,906 24,470,211 63,834 5,400 1,388,370 850,725 10,418 571,1611 610,725 3,490,316 1,062,695 8,225,759 8,779,900 130,682 8,080,126 6,185,000 1,321,146,117	(12.072,159) 67,453,603 1,772,060 4,019 30 17,7900 60,387 (465) 1,197 44,210 321,040 24,805 23,573 2,435 1,216,244 1,212,267 69,225,663 69,225,663 461,311 (536,220) 997,531	\$5,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,630 643,866 509,420 86,023,942 86,023,942 67,937 (502,558) 1,200,495	137,724,832 4,882,217 4,882,217 4,052 11,9418 69,276 540 769 23,285 185,612 490,677 3,348,980 3,344,429 142,607,048 142,607,048 (1,01,222) (841,259) (159,963) 611,057 610,653 404	86,637,513 (12,072,159) 74,565,354 1,175,799 4,133 507 20,223 184,119 184,119 185,436 362 2117,197 185,436 37,711 36,005 16,444 608,014 608,014 608,014 75,741,153 75,441,153 75,441,63 333,239 1,33	114,545,388 1,138,743 4,202 566 20,087 63,054 795 97,649 17,773 281,392 201,921 200,868 16,391 435,015 343,237 115,684,141 41,138 (594,638) 363,036 212,915 212,915	109,319,568 1,994,018 4,089 109 20,031 67,020 1,896 32,288 18,799 129,150 291,054 289,228 17,663 1411,919 11,313,586 111,313,586 111,313,586 111,313,586 22,84 22,84 22,84 22,84 22,84	(24,144,318) 588,612,294 11,933,239 24,363 1,565 125,751 504,303 5,503 132,180 248,914 1,368,866 4,99,677 3,917,569 3,902,527 62,061 5,133,466 4,697,392 600,595,533 1,064,252 (3,383,320) 4,447,727 82,350 880,810 1,540
Less: SACU payments 4, Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales of pranket establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Financial transactions in assets and liabilities NRF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received by the NRF Other revenue received of the RRF Revenue collected on behalf of the Povincial Authorities Revenue collected on behalf of the PAF	(48,288,636) 1,296,675,906 24,470,211 63,834 5,400 1,388,370 850,725 10,418 571,1611 610,725 3,490,316 1,062,695 8,225,759 8,779,900 130,682 8,080,126 6,185,000 1,321,146,117	(12.072.159) 67.453.603 1,772.060 4.019 30 17.7900 60.387 (465) 1.197 44.210 321.040 22.4805 2.35.73 2.435 1.296.444 1.212.267 69.225.663 461,311 (556.220) (997.531	85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652 234,256 3,13,189 8,424 7,630 643,886 509,420 66,023,942 697,937 (502,558) 1,200,495	137,724,832 4,882,217 4,052 12 19,418 69,276 640 769 23,285 185,612 490,677 3,348,890 3,344,429 142,607,048 (1,001,222) (841,299) (199,963) 611,057 610,653 404 -	86,637,513 (12,072,159) 74,565,354 1,175,799 4,133 507 20,223 184,119 1,653 362 117,197 185,436 37,711 36,005 16,444 608,014 608,014 608,014 551,741,153 75,741,153 75,741,153 75,741,153	114,545,398 1,138,743 4,202 566 20,087 63,054 97,549 117,773 281,392 201,921 200,688 16,391 435,015 343,237 115,684,141 41,398 (594,638) 636,036 212,915 0 3,858,206	109,319,568 109,319,568 1,994,018 4,089 109 20,031 67,020 1,996 32,288 18,799 129,150 291,054 289,228 17,663 1,411,919 1,374,695 111,313,586 110,148 (300,095) 440,243 22,387 280 177 3,614,342	(24.144,318) 588,612,249 11,963,239 24,363 1,565 125,751 504,303 152,180 248,914 1,336,886 490,677 3,917,569 3,902,527 6,003,333,20 4,447,572 882,359 880,810 1,540
Less: SACU payments 4 Total tax revenue (net of SACU payments) Departmental revenue (and to SACU payments) Departmental revenue (and to SACU payments) Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities NEF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received by the NRF Other revenue received by the NRF (CASA Financial Intelligence Centre Act Local Government Surrender Revenue collected on behalf of the UIF Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the UIF	(48,288,636) 1,296,675,906 24,470,211 63,834 5,400 1,388,370 850,725 10,418 571,1611 610,725 3,490,316 1,062,695 8,225,759 8,779,900 130,682 8,080,126 6,185,000 1,321,146,117	(12.072,159) 67,453,603 1,772,060 4,019 30 17,7900 60,387 (4655) 1,197 44,210 321,040 24,805 23,573 2,435 1,296,444 1,212,267 69,225,663 461,311 (536,220) 997,531	\$5,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,530 643,886 509,420 86,023,942 86,023,942 87,937 (502,558) 1,200,495	137,724,832 4,882,217 4,052 12 19,418 69,276 540 769 23,285 185,612 490,677 3,348,890 3,344,429 1,498 738,187 696,529 142,607,048 1(1,001,222) (841,259) (109,632) 611,057 610,653 610,057 610,653 610,653 610,654	86,637,513 (12,072,159) 74,565,354 1,175,799 4,133 507 20,223 184,119 1,653 2,362 2,117,197 185,436 1,711 36,005 16,444 68,014 561,244 75,741,153 75,741,153 75,41,153 75,41,653 35,944 34,855 866 (117) 0,0 3,554,005 1,559,044	114,545,338 1,138,743 4,202 556 20,087 63,054 17,773 281,392 201,921 200,868 16,391 435,015 343,237 115,684,141 41,398 (594,638) 550,036 212,915 212,915 212,915 213,858,266	109,319,568 1,994,018 4,089 109 20,031 67,020 1,896 32,288 18,799 129,150 291,054 289,228 17,663 14,11919 1,374,695 111,313,586 111,313,586 110,148 (330,095) 440,243 22,784 22,387 280 117 3,614,342 2,361	(24.144,318) 588,612,294 11,983,239 24,363 1,565 125,751 504,303 152,180 248,914 1,336,886 4,90,677 3,917,569 3,902,527 62,061 5,133,466 4,697,392 600,595,533 1,064,252 (3,383,320) 4,447,727 82,350 880,810 1,540 - 2 2 2,853,736 9,315,438
Less: SACU payments 4, Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales of pranket establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities NFF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF Departmental revenue received by the NRF Other revenue received by the NRF Total national Intelligence Centre Act Local Government Surrender Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the RAF	(48,288,636) 1,296,675,906 24,470,211 63,834 5,400 1,388,370 850,725 10,418 571,1611 610,725 3,490,316 1,062,695 8,225,759 8,779,900 130,682 8,080,126 6,185,000 1,321,146,117	(12.072.159) 67.435.30 1,772.060 4.019 30 17.960 60.387 (465) 1.197 44.210 24.805 23.573 2.435 1.296.444 1.212.267 69.225.663 461.311 (506.220) 997.531 1 2.955.933 1,398.309 74,044.217	85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,630 643,886 509,420 86,023,942 86,023,942 87,937 (502,558) 1,200,495	137,724,832 4,882,217 4,052 12 19,418 69,276 540 769 23,285 185,612 490,677 3,348,890 3,344,429 1,498 738,187 696,529 142,607,048 142,607,048 142,607,048 143,607,048 143,607,048 143,607,048 144,607,048 145,607,048 146,607,048 147,047,048 148,607,048 149,135 1,624,653 147,332,582	86,637,513 (12,072,159) 74,595,354 1,175,799 4,133 507 20,223 184,119 1,653 3622 117,197 185,436 37,711 185,436 08,014 608,014 608,014 75,741,153 75,741,153 75,741,153 75,848 3,555 (117) 0 3,554,005 1,559,244 1,559,244 1,559,244 1,559,244	114,545,398 1,138,743 4,202 566 20,087 63,054 795 97,549 17,773 281,392 201,921 200,868 16,391 435,015 343,237 115,684,141 41,398 (594,638) 636,036 212,915 21,915 21,915 21,915 21,915 21,915 21,915 21,915 21,915 21,915 21,915	109,319,568 109,319,568 1,994,018 4,089 109 20,031 67,020 67,020 1,896 32,288 18,799 129,150 291,054 289,228 17,663 1,411,919 111,313,586 111,313,586 110,148 (30,095) 440,243 22,784 22,787 22,784 22,787 23,614,342 1,606,291 116,6667,150	(24.144,318) 588.612.944 11,983,239 24,363 1,565 125,751 504,303 1,503 132,180 248,914 1,336,886 490,677 3,917,569 3,902,527 62,061 5,133,466 4,697,333 1,064,222 (3,383,320) 4,447,572 882,350 880,810 1,540 20,853,736 9,315,438 632,714,381
Less: SACU payments	(48,288,636) 1,296,675,906 24,470,211 63,834 5,400 1,388,370 850,725 10,418 571,1611 610,725 3,490,316 1,062,695 8,225,759 8,779,900 130,682 8,080,126 6,185,000 1,321,146,117	(12.072.159) 67.453.603 1,772.060 4.019 30 17.7900 60.387 (465) 1,197 44.210 321,040 24.805 23.573 2.4355 1.286.444 1,212.2563 69.225.663 69.225.663 69.225.663 1.398.309 74.041.217 (9.218)	\$5,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,630 643,886 509,420 86,023,942 86,023,942 67,937 (502,558) 1,200,495 	137,724,832 4,882,217 4,052 12 19,418 69,276 540 769 23,285 185,612 490,677 3,348,890 3,344,429 1,498 738,187 696,529 142,607,048 1(1,001,222) (841,259) (109,632) 611,057 610,653 610,057 610,653 610,653 610,654	86,537,513 (12,072,513) 74,585,354 1,175,799 4,133 507 20,223 184,119 1,653 36,22 117,197 185,436 37,711 36,005 16,444 608,014 561,244 75,741,153	114,545,398 1,138,743 4,202 556 20,087 63,054 17,773 281,392 201,921 200,888 16,391 15,584,141 115,685,141 115,685	109,319,568 1,994,018 4,089 109 20,031 67,020 1,896 32,288 18,799 129,150 291,054 289,228 17,663 14,11919 1,374,695 111,313,586 111,313,586 110,148 (330,095) 440,243 22,784 22,387 280 117 3,614,342 2,361	(24.144,318) 588,612,294 11,963,239 24,363 1,565 125,751 504,303 132,180 248,914 13,36,886 490,677 3,917,569 3,902,527 62,061 5,133,466 4,697,332 600,595,533 1,064,252 (3,383,356 4,447,572 882,350 880,810 1,540 9,315,438 632,771,311 (24,572)
Less: SACU payments 4, Total tax revenue (net of SACU payments) Departmental revenue (net of SACU payments) Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest, dividends and service of land Interest, dividends and rent on land Interest, dividends and re	(48,288,636) 1,296,675,906 24,470,211 63,834 5,400 1,388,370 850,725 10,418 571,1611 610,725 3,490,316 1,062,695 8,225,759 8,779,900 130,682 8,080,126 6,185,000 1,321,146,117	(12.072.159) 67.435.30 1,772.060 4,019 30 17.960 60.387 (465) 1.197 44,210 24,805 23.573 2.435 1,295.444 1,212.267 69.225,663 461,311 (506.220) 997.531 1 2,955.933 74,041,217 (9,218)	85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,630 643,886 509,420 86,023,942 66,023,942 66,023,942 56,023,942 56,023,942 67,937 (502,558) 1,200,495 3,380,115 1,520,528 91,622,522 1,520,528	137,724,832 4,882,217 4,052 19,418 69,276 540 769 23,285 185,612 490,677 3,344,829 1,498 738,187 769,529 142,607,048 14,001,222 (841,259) (159,963) 611,0653 404 41 1 3,491,135 1,624,663 1,624,663 1,634,563	86,637,513 (12,072,159) 74,565,354 1,175,799 4,133 507 20,223 184,119 1,653 3622 117,197 185,436 5,741 136,005 16,444 608,014 608,014 75,741,153 75,741,153 75,741,153 75,741,153 75,741,153 75,741,153 75,741,153 75,741,153	114,545,398 1,138,743 4,202 5566 20,087 63,054 795 97,549 17,773 281,392 201,921 200,868 16,391 435,015 343,237 115,684,141 41,988 (594,638) 636,036 212,915 212,915 212,915 212,915 214,005,603 121,403,164 36,932 0	109,319,568 1,994,018 4,089 109 20,031 67,020 67,020 1,896 32,288 18,799 129,150 291,054 289,228 17,663 1,411,919 113,313,586 111,313,586 111,313,586 111,313,586 111,313,586 111,313,586 111,313,586 111,313,586	(24.144.318) 588.612.29 588.612.29 11,983.239 24,363 1,565 125,751 504,303 152,180 248,914 1,336.886 490,677 3,917,569 3,902,527 62,061 5,133,466 4,697,393 600,595,533 1,064,282 (3,383,320) 4,447,572 882,300 880,810 1,540 1,540 22 20,853,736 93,115,438 632,711,311 (24,572)
Less: SACU payments 4, Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities NTF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue collected Departmental revenue celeved but not yet paid to NRF Departmental revenue received by the NRF (ICASA Financial Intelligence Centre Act Local Government Surrender Revenue collected on behalf of the RAF Revenue collected on behalf of the RAF Revenue collected on behalf of the PINF Total net revenue Celected by SARS and transferred by NRF Direct transfer from NRF to the RAF Provincial revenue collected by SARS and transferred by NRF Direct transfer from NRF to the RAF	(48,288,636) 1,296,675,906 24,470,211 63,834 5,400 1,388,370 850,725 10,418 571,1611 610,725 3,490,316 1,062,695 8,225,759 8,779,900 130,682 8,080,126 6,185,000 1,321,146,117	(12.072.159) 67.453.603 1,772.060 4.019 30 17.7900 60.387 (465) 1,197 44.210 321.040 24.805 23.573 2.435 1.296.444 1.212.267 69.225.663 461.311 (536.220) 997.531 1 2.965.933 1.388.309 74.041.217 (92.18) (2) (3.111,741)	85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652 234,256 3,189 8,424 7,630 643,886 633,942 86,023,942 86,023,942 87,937 (502,558) 1,200,495 3,380,115 1,520,528 91,622,522 (33,759) (1) (2,955,933)	137,724,832 4,882,217 4,052 12 19,418 69,276 69,276 69,276 185,612 490,677 3,344,890 3,344,429 142,607,048 (1,001,222) (841,027,048 (1,001,222) (841,027,048 1,001,223 (1,001,223) (1,001,233) (1,011,233) (1,011,233) (1,011,233) (1,011,233) (1,011,233) (1,011,233) (1,011,233) (1,011,233) (1,011,233) (1,011,233) (1,011,233) (1,011,233) (1,011,233) (1,011,233) (1,011,233) (1	86,637,513 (12,072,513) 74,585,354 1,175,799 4,133 507 20,223 184,119 1,653 184,119 1,653 184,119 1,653 1,653 1,653 1,653 1,653 1,711 1,653 1,653 1,653 1,711 1,653 1,653 1,711 1,653 1,711 1,653 1,711 1,653 1,711 1,653 1,711 1,653 1,711 1,653 1,711 1,653 1,711 1,653 1,711 1,653 1,711 1,71	114,545,398 1,138,743 4,202 556 20,087 63,054 97,549 17,773 281,392 201,921 200,868 16,391 145,015 345,207 115,684,141 41,398 (504,638) 636,036 212,915 0 3,858,206 1,606,503 121,403,164 36,932 0 (3,554,005)	109,319,568 1,994,018 4,089 109 20,031 1,896 32,288 18,799 129,150 291,054 269,228 17,663 1,411,91 1,374,695 111,313,586 110,148 (330,095) 440,243 22,784 22,378 420,281 11,606,291 116,667,159	(24.144,318) 588.612.94 11,983,239 24,363 1,565 125,751 504,303 15,503 132,180 248,914 1,336,886 490,677 3,917,569 3,902,527 600,595,533 1,064,252 (3,383,320) 4,447,572 882,350 880,810 1,540 2,0853,736 9,315,438 632,711,311 (24,572) (4) (20,351,135)
Less: SACU payments 4, Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalities Sales of capital assets Financial transactions in assets and liabilities NFF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue received by the NRF Departmental revenue received by the NRF UCASA Financial Intelligence Centre Act Local Government Surender Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the Provincial Authorities Revenue collected on behalf of the PIF Total net revenue Cash balance NRF Provincial revenue collected by SARS and transferred by NRF Direct transfer from NRF to the RAF Direct transfer from NRF to the UIF	(48,288,636) 1,296,675,906 24,470,211 63,834 5,400 1,388,370 850,725 10,418 571,1611 610,725 3,490,316 1,062,695 8,225,759 8,779,900 130,682 8,080,126 6,185,000 1,321,146,117	(12.072.159) 67.435.03 1,772.060 4,019 30 17.960 60.387 (465) 1,197 44,210 24,805 23,573 2,435 1,296,444 1,212.267 69,225,663 461,311 (506,220) 997.531 1 2,955,933 1,308,309 74,041,217 (9,218) (3,111,741) (1,657,404)	85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652 234,256 13,189 8,424 7,630 643,886 509,420 86,023,942 86,023,942 87,937 (502,558) 1,200,495 3,380,115 1,520,528 91,622,522 (33,759) (1) (2,955,933) (1,398,309)	137,724,832 4,882,217 4,882,217 4,052 19,418 69,276 540 769 23,285 185,612 490,677 3,348,890 3,344,429 1,498 738,187 769,529 142,607,048 (1,001,222) (841,259) (159,963) 611,057 610,653 404 13,491,135 1624,563 163,802,115 164,802,802,802,802 164,802,802,802 165,802,802 165,802,802 165,802,802 165,802,802 165	86,637,513 (12,072,159) 74,565,354 1,175,799 4,133 507 20,223 184,119 11,653 362 117,197 185,436 0,37,711 36,005 16,444 608,01	114,545,398 1,138,743 4,202 556 20,087 63,054 795 97,549 17,773 281,392 201,921 200,868 16,391 435,015 343,237 115,684,141 41,398 (594,638) 6356,036 (15,568,141 41,398 (15,684,141 41,388 (15,684,141 41,3	109,319,568 1,994,018 4,089 109 20,031 67,020 1,896 32,288 18,799 129,150 - 291,054 289,228 17,663 1,411,919 111,313,586 111,313,586 111,313,586 111,313,586 111,313,586 111,313,586 111,313,586 111,313,586	(24,144,318) 588.612.9 11,983,239 24,363 1,565 125,751 504,303 132,180 248,914 1,336,886 490,677 3,917,569 3,902,527 62,061 5,133,466 4,697,392 600,595,533 10,64,252 2,0383,320) 4,447,572 882,350 880,810 1,540 1,540 2,20,853,736 632,711,311 (24,572) (24,572) (24,572) (9,366,652)
Less: SACU payments 4, Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities NTF Receipts Total national government revenue Reconciliation to total net revenue and revenue collected on Table 4 Total national government revenue Departmental revenue collected Departmental revenue celeved but not yet paid to NRF Departmental revenue received by the NRF (ICASA Financial Intelligence Centre Act Local Government Surrender Revenue collected on behalf of the RAF Revenue collected on behalf of the RAF Revenue collected on behalf of the PINF Total net revenue Celected by SARS and transferred by NRF Direct transfer from NRF to the RAF Provincial revenue collected by SARS and transferred by NRF Direct transfer from NRF to the RAF	(48,288,636) 1,296,675,906 24,470,211 63,834 5,400 1,388,370 850,725 10,418 571,1611 610,725 3,490,316 1,062,695 8,225,759 8,779,900 130,682 8,080,126 6,185,000 1,321,146,117	(12.072.159) 67.453.603 1,772.060 4.019 30 17.7900 60.387 (465) 1,197 44.210 321.040 24.805 23.573 2.435 1.296.444 1.212.267 69.225.663 461.311 (536.220) 997.531 1 2.965.933 1.388.309 74.041.217 (92.18) (2) (3.111,741)	85,003,540 1,020,403 3,869 343 28,032 60,446 1,085 16 27,652 234,256 3,189 8,424 7,630 643,886 633,942 86,023,942 86,023,942 87,937 (502,558) 1,200,495 3,380,115 1,520,528 91,622,522 (33,759) (1) (2,955,933)	137,724,832 4,882,217 4,052 12 19,418 69,276 69,276 69,276 185,612 490,677 3,344,890 3,344,429 142,607,048 (1,001,222) (841,027,048 (1,001,222) (841,027,048 1,001,223 (1,001,223) (1,001,233) (1,011,233) (1,011,233) (1,011,233) (1,011,233) (1,011,233) (1,011,233) (1,011,233) (1,011,233) (1,011,233) (1,011,233) (1,011,233) (1,011,233) (1,011,233) (1,011,233) (1,011,233) (1	86,637,513 (12,072,513) 74,585,354 1,175,799 4,133 507 20,223 184,119 1,653 184,119 1,653 184,119 1,653 1,653 1,653 1,653 1,653 1,711 1,653 1,653 1,653 1,711 1,653 1,653 1,711 1,653 1,711 1,653 1,711 1,653 1,711 1,653 1,711 1,653 1,711 1,653 1,711 1,653 1,711 1,653 1,711 1,653 1,711 1,71	114,545,398 1,138,743 4,202 556 20,087 63,054 97,549 17,773 281,392 201,921 200,868 16,391 145,015 345,207 115,684,141 41,398 (504,638) 636,036 212,915 0 3,858,206 1,606,503 121,403,164 36,932 0 (3,554,005)	109,319,568 1,994,018 4,089 109 20,031 1,896 32,288 18,799 129,150 291,054 269,228 17,663 1,411,91 1,374,695 111,313,586 110,148 (330,095) 440,243 22,784 22,378 420,281 11,606,291 116,667,159	(24,144,318) 588,612,944 11,983,239 24,363 1,565 125,751 504,303 5,503 132,180 248,914 1,336,886 490,677 3,917,569 3,902,527 62,055 3,902,527 600,595,533 1,064,252 (3,383,320) 4,447,572 882,350 600,595,533 1,064,252 (3,383,320) 2,2853,736 9,315,438 632,711,311 (24,572) (4) (20,351,135)

Revenue collected according to Table 4

1) Specific excise duties on pertot distillate fuel, residual fuel and base oil
2) Excise duties collected by Botswana, Lesotto, Namibia and Swaziand
3) Revenue necevied by SARS in respect of faxation that could not be allocated to specific revenue types
4) Payments in terms of SACU agreements
5) NRF Receipts (previously classified as extra ordinary receipts), for more detail see Table 5
6) VAT collected by the Post Office is reported as import VAT and not Domestic VAT. The 2017/18 financial year figures have been updated
7) Other Revenue received by the NRF that is not classified as Departmental Revenue
8) Departmental Revenue figures were adjusted for the month of July
9) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database